

Message from the... CENTRE EXECUTIVE DIRECTOR

As I reflect on this past year, I am excited to update you on a very important Capital project we are working on to better serve our children, families and the community.

The Children's Treatment Centre of Chatham-Kent was established in 1948. Our last major renovations were completed in 1998. In 2011, a funding request was submitted to increase the size of our building as the number of clients served by our Centre had increased by 2.5% between 1998 and 2011, and the number of staff had increased by 38% along with the addition of many new programs and services.

We have continued to grow and our caseload is expanding at an average of 400 additional clients a year. This past year we saw an all time high of 2,947 youth and 250 adults in audiology, with 20% growth in staff since 2011. Due to this additional growth, a refreshed business case for expansion has been submitted and our regional Ministry of Children and Youth Services office has identified our case as a priority for the region.

We no longer have room for our caseload. We have moved as much service into the community as possible, and modified our space here repeatedly. Our waiting lists cannot effectively be addressed due to restrictions in our building. Our building space no longer meets the functions we require. Larger treatment rooms are needed for group therapy, we require space for parent education, customized areas for music therapy, new autism programs, specialty clinics, expanded pool and recreation programming areas designated for teens.

Our capital needs are critical, but it is positive to reflect on our many accomplishments. We are neaching a record number of children, we have successfully achieved Accreditation status from Accreditation Canada, and we are very fortunate to celebrate 190 years of service awards this year with incredibly dedicated staff. I look forward to working together with stakeholders to meet our capital needs, so that we can continue to celebrate abilities and develop potential with our clients and families, well into the future.

Donna Litwin-Makey CENTRE EXECUTIVE DIRECTOR

BUILDING, SO CHILDREN OF ALL ABILITIES CAN REACH THEIR FULL POTENTIAL!

CTC focuses its therapy and care to provide children and youth with the sustainable physical, social and communications skills needed to excel within the Centre, and throughout the community. Every year, we provide therapy and programming to over 2,500 children, in 15 Chatham-Kent communities, from birth through age 21. That is 1 in 9 children in Chatham-Kent

CTC's overall caseload has increased dramatically over the last 5 years and continues to grow. The caseload is expected to grow 25% by 2018.

A new 50,000 sq. ft. facility is being planned that will allow our therapists and skilled staff to provide the care children with special needs require to reach their full potential.

Message from the... CENTRE BOARD CHAIR

Another year has passed and I am eager to share with you an update of the accomplishments of our Board this past year.

Considering the changing needs of the Centre, the Board undertook a number of steps of analysis and decision making regarding our capital needs. With funding support from the Foundation, consultants provided the Board with updated refreshed study of the physical capacity of the Centre, our current site, along with projections of future requirements. The final report strongly reflected a need for double the space of our current footprint.

Our Board then looked at possible options with decision making criteria to determine how to best meet the needs of our children and families. Guiding principles were used throughout our process, and included selecting a solution that will meet our needs over the next 30 years, ensure we develop a Centre that Celebrates Ability and Develops Potential, that a culture of collaboration, quality and safety is upheld, and that we ensure we can continue to support and grow community partnerships, and provide a strong value proposition.

I am excited to announce today that a decision has been made to construct a new state-of-the-art building that we feel will accomplish all of these criterial. It is also very exciting to note that extensive review has taken place to determine the best site for our Centre. I am, therefore, also thrilled to announce that property has been secured on McNaughton Ave West, close to Bear Line. Work is underway to ensure there is extensive parental and staff input into features of our building, and great energy will be dedicated to advocacy towards Ministry funding.

Thank you to all who support our Centre, and work so very hard day in and day out on behalf of children with special needs.

Paula Ceccacci CENTRE BOARD CHAIR

The new, larger facility will allow...

- · More therapy space to accommodate the growing caseload
- · Customized therapy areas for teens and young adults
- Accessibility enhancements to better serve our community
 CTC to do plan "upply pada" as interdisciplinary teams and
- CTC to develop "work pods" so interdisciplinary teams can work together more efficiently
- · Family resource, education and meeting space
- · Community outreach service stations
- . More space & clinic rooms for specialized equipment used in therapy



OCCUPATIONAL THERAPY

OT helps children to participate in everyday activities by improving the child's skills or adapting tasks and environments.

22%

9.5%
INCREASE IN
CHILDREN
WHO
ACCESSED
OT SERVICES

"During his first year of OT, Alan has developed the fine motor skills- cutting, fitting shapes, drawing lines and circles- needed to get him ready for Kindergarten next year."

-Katelyn, Mom

PHYSIOTHERAPY

PT builds a child's strength, flexibility, balance and coordination to help children move around at home, school and the community.

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1434

PHYSIOTHERAPY VISITS THIS YEAR 14%

OF CASELOAD

"Physiotherapy at the CTC helped Jack take his first steps in December."

-Phillip, Dad

Jack-Age 5



SPEECH THERAPY

Speech Therapy helps children develop speech and language skills.

"Through Speech Therapy, Kevin now takes interest in participating in therapy sessions, and interacting with others. He is able to communicate and select activities by pointing at pictures to make choices."

-Erica, Speech Therapist

44%

7187 SPEECH THERAPY VISITS THIS YEAR

Kevin-Age 4

"Kevin loves story time and playing with his brothers and sister at home. He will go and find a book himself and bring it to his parents or his siblings to ask to be read to. He has also started playing with his siblings and loves rolling a ball back and forth and playing with cars with them. Our family loves to play together."

-Margaret, Mom



Audiology serves clients from birth through 90 years old, and provides hearing-related diagnostics, consultations and counselling.

"Since meeting with our Audiologists, Lydia has been more attentive and responsive during therapy sessions and programming."

-Alison, Rec Therapist

62%

30% GROWTH IN **AUDIOLOGY**

CASELOAD THIS YEAR

"It's great to know audiology at the CTC is available to our daughter both when she was young, and when she grows up."

-Ken. Dad







ENHANCED SERVICES



Adapted Recreation

Adapted Recreation provides recreational opportunities to CTC clients to help develop lifelong physical, social and communication skills.



Music Therapy

Music Therapy helps develop a child's attention span, communication, motor and social skills through singing, playing instruments, listening and expressive movements.



Social Work

Social Work works with children, youth and their families to enhance and build social skills and promote positive self-esteem.

"Ethan enjoys sports and activities and without Adapted Recreation he would not otherwise be able to continue doing everything he loves. The adapted recreation program has given Ethan independence and confidence, it allows him to have fun and stay active, to learn new skills, be inclusive of others and be part of a tearn."

-Erika, Mom

"Through Adapted Recreation, Ethan has developed the social and communication skills needed to create Friendships within and outside the Centre."

-Alison, Rec Therapist



Chelsea-Age 17

"Through adapted piano lessons, Chelsea has been able to increase her confidence, learn a new leisure skill, participate in her community, both in the Kiwanis music festival and in her church, and will be continuing lessons with a community teacher next year." -Heather, Music Therapist



Ethan-Age 12

HALL OF FAME AWARD

This year's Hall of Fame Award recipient, Victoria Cottrell Sharpe, was selected for this award because of her outstanding community involvement and for serving as an exemplary model for clients and peers.

Victoria began visiting the CTC 10 years ago, accessing Speech and Language Therapy, Occupational Therapy and Physiotherapy, During this time, Victoria has been an active participant in CTC programs, volunteering for several events, including the Art Gala and Christmas in Muskoka, and taking a leadership role in the Centre's #TeensNightOutGroup's bake sales and event planning. Outside of the Centre, Victoria has been a devoted volunteer for Riverview Gardens Long Term Care Home and John McGregor Secondary School.

Last September Victoria transitioned into independent living and has managed all daily living responsibilities with ease. Victoria recently accepted a position with Camp Kenesserie and has plans to pursue post-secondary education. Victoria continues to amaze us and her peers by excelling at the CTC, in school, and throughout the community.





STAFF YEARS OF SERVICE

"I am humbled to work with such outstanding staff. Every day staff are faced with time pressure, competing priorities, changing expectations and high workload. Regardless of these challenges, what I see is great service, high standards of care, exceptional client satisfaction and consistently positive family feedback. Staff go the extra mile and work very hard on behalf of children, youth and caregivers. I thank staff for their years of service and the dedication provided to the Centre, children and families across our community."

-Donna Litwin-Makey, Centre Executive Director

Melissa Gillett	Behavioural Consultant	5
Pamela Trude	Clinical Assistant	10
Lindsay Knight	Communicative Disorders Assistant	10
Cheryl-Lynn DeGraaf	Occupational Therapist Assistant	10
Rachelle Regnier	Physiotherapist	10
Kelly Moniz	Occupational Therapist	10
Laura Burritt	Occupational Therapist	10
Dianne Fahey	Clinical Assistant	15
Cindy Gillett	Human Resources	15
Tina Jamieson	Speech Language Pathologist	15
Heather Sarson	Music Therapist	20
Shery Langille	Communicative Disorders Assistant	25
Marnie Ball	Team Leader	30

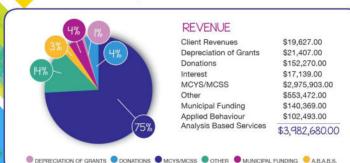


Aly McKinlay Ally Oulds Ashley Goure Ally Welch Cam Welch Carty Fisher Carter Sarson Brook McKinnon Erin Genge Jackie Buttnor Jessica Pieterman Javauna Cato Kaitlyn Smoke Ally Smoke McKenna Massender Lauren Fuoco Alison McMahon Megan Brady Nolan Ball Cristian Picard Sabrina Guillotte Nicole & Kevin Stallaert Riley Vandenborn Kevin Closs Richard Perrin Hayden Atkinson Jacob Knox Erica Emery Britany McLaren



CENTRE FINANCIALS

*For more detailed audited financials, please visit www.ctc-ck.com/auditedfinancials

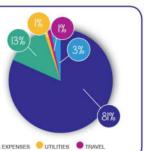


EXPENSES

Depreciation Salaries & Benefits Supplies & Expenses Utilities Travel \$135,046.00 \$3,331,312.00 \$548,855.00 \$47,713.00 \$43,491.00

\$4,106,417.00

● DEPRECIATION ■ SALARIES & BENEFITS ■ SUPPLIES & EXPENSES ■ UTILITIES ■ TRAVEL





Celebrating Abilities, Developing Potential

OUR MANAGEMENT TEAM

Donna Litwin-Makey, Executive Director Marnie Ball, Client Support Team Leader Cindy Gillett, Human Resources Coordinator James Lively, Finance Manager Amelia Morrison, Service Manager Sandra DeKok, Service Manager Mary Ann MacKew, Service Manager Dr. Wendy Edwards, Medical Director

CENTRE BOARD OF DIRECTORS

Paula Ceccacci, Chair
Beth Cummings, Vice Chair
Kevin Allman, Tressurer
Renee Zarebski
Glen Reaume
Paula Grall
Dan Lundy
Tammy Bettencourt
Kerry Matthyssen

OUR STAFF

Alison Munro Alvilda Douglas Ann McKenzie Amy Husk Barb Chapple Bill Yacks Cathy Bottrill Cathy Smith Cheryl-Lynn DeGraaf Cindy Gillett Craig Lane Crystal Gagnon Diane Fahey Erica Robertson Elita Tavares Heather Collacott Heather Sarson Jenn Thomas Rachelle Regnier Kate Randall Katie Dyck

Kelly Moniz Kirsten Tufford Laura Burritt Lindsay Knight Melissa Gillett Mitch Floin Myranda Tetzlaff Pamela Trudell Pantea Rickwood Sandra Spagnoli Sarah Ladouceur Sarah Reed Shannon Osmer Shauna Jackson Sheila McLaren Sheryl Langille Silvia Croitoru Stefani Cobby Tiffany Irwin Tracy Koehler-Massender

FOUNDATION BOARD OF DIRECTORS

Andrya Eagen

Michael Grail, Chair Sarah Regnier, Vice Chair Darrin Canniff, Treasurer Greg Hetherington Nicole Stallaert Tracy Bultje Cheryl Alward Jim Blake Sue Curran

Children's TREATMENT CENTRE FOUNDATION OF MANAGEMENT TEAM

Mike Genge, Executive Director Shelby Sanchuk, Manager of Communications & Fundraising

WHAT WE FUND...

The Foundation helps support several exciting events and programs, including the week-long iCan Bike Camp, Arts Recital, Challenger Baseball Jamboree, Adapted Recreation, Music Therapy and Social Work. These enhanced programs go beyond traditional therapy by helping clients build sustainable physical, communication and life skills.



"Garnett is now riding a two wheeler! After his five sessions at the ICan Bike Camp, he was not riding independently, but made great progness. We continued to work on his bike riding skills and Garnet is now independently riding his two wheeler and is grinning from ear to ear while he rides."

-Joanne, Mom

"Every new parent envisions watching their child ride a bike. At 13, after years of encouragement, thies and failure, Carson lacked the confidence to try to ride a bike. Then the ICan Bike program came to Chatham. On day three, with my hands shaking while videoing, the instructor let go of Carson's bike and away he went. When Carson got off his bike, he ran into my arms with tears running down his cheeks saying over and over 1 did it 1 That is a moment we will never forget."



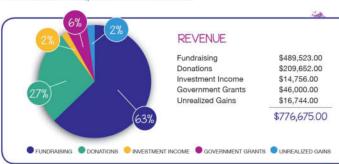






FOUNDATION FINANCIALS

*For more detailed audited financials, please visit www.ctc-ck.com/auditedfinancials





CENTRE & FOUNDATION EVENTS



Festival of Golf 2016

The first-annual Festival of Golf brought in 144 golfers for 18 holes of golf, with exciting food, drink and entertainment at every hole, and incredible giveaways

- including a Ford Mustang.

Arts Recital

Featured performances from our dance, piano and black light students.



\$16,200 RAISED!

Smile Cookie 2016

Tim Hortons' tastiest fundraiser brought in \$16,200 for the CTC's enhanced programs, including Music Therapy, Social Work and Adapted Recreation.



Victory Ford-Driven to Give

Festival of Giving 16-Shipwrecked

Over 1000 guests and volunteers crashed into the John D. Bradley Convention Centre for the most entertaining Festival to date, featuring a 24 foot inflatable volcano, a Titanic-themed martinice luge, pirate tattoo parlour, and hundreds of live and silent auction items.

Christmas in Muskoka The CTC's Children's Christmas Party

offered a night of crafts, entertainment and dinner for over 400 clients, staff and families.





iCan Bike Camp

The CTC, in partnership with iCan Shine, hosted Chatham-Kent's first-ever iCan Bike Camp, inviting 32 riders, with a range of abilities, to experience the thrill of learning to independently ride a two-wheel bike.

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Message from the... FOUNDATION CHAIR

Our new strategic plan guides us as we continue to raise funds for the Children's Treatment Centre through innovative and market-leading initiatives. Our CTC Foundation is more dynamic than ever and ready to launch an extraordinary capital campaign to build a new facility. This initiative has enhanced the partnership between the Centre's and Foundation's board and staff. We are working together to create a new centre that will increase our ability to provide essential services to our vouth and be more functional and comfortable for staff.

The Foundation Board of Directors acknowledges and thanks Mike Genge and Shelby Sanchuk for their amazing accomplishments this past year. They never fail to come through as promised, in everything from grant writing, to world class events, to leading the charge for the upcoming capital campaign. Our strategic plan has been executed flawlessly this past year, due to the commitment of our Foundation team.

Fundraising is a tough business and success requires fresh thinking and paying attention to the expectations of donors. The Foundation Board continues to evolve and look at new, innovative ways to remain relevant. As Chair of this board, I'm both estatic and proud of each Director and her/his contributions. We will continue to lead the way with cutting-edge fundraising that will have profound effects on our amazing Chatham-Kent community.

Michael Grail | FOUNDATION BOARD CHAIR

Message from the... FOUNDATION EXECUTIVE DIRECTOR

As I complete my first full year as Executive Director, I see how the CTC has played a vital role in this community for years and is ready and able to be even more relevant in the years ahead. We thank our generous donors, who value what the CTC offers and share our vision for what more we can do for kids through a larger facility.

The CTC Foundation is known for our fundraising events. Shelby and I clearly acknowledge that the key to our success is our amazing Volunteers. Without their time and talents, we could not hold the Festival of Giving and Festival of Golf. And let's not forget our extraordinary volunteer Foundation Board of Directors. Their support and enthusiasm gives us the confidence to dream bio.

Butterfly Building Campaign — As we move forward with our capital campaign, I am blessed to have gathered a group of volunteers that are committed to raising \$6,000,000 for a new building. Every dollar raised moves us closer to helping children of all abilities reach their full potential.

Thanks to all. And here's to the Butterflies!

Michael Genge | FOUNDATION EXECUTIVE DIRECTOR

DONOR OF THE YEAR

Our family is filled with beaufful diverse individuals. From the inquisitive chattering of our youngest grandchild to the form of the diverse of our adult children, our family life is coloured with amazing adventures, lively conversations and genuine enjoyment of each other. Each individual member of our family has unique and interesting strengths and qualities.

Our family came to know the Children's Treatment Centre when we needed help with some of the challenges presented by our youngest son, Edward. In a sense, the Children's Treatment Centre became part of our family also. They helped us embrace and recognize the uniqueness of Edward and showed us ways of celebrating his abilities and developing his potential.

As he grew into a young man and social life became important to him the Children's Treatment Centre provided situations, and experiences that nurtured Edward's desire to be among his peers and have fun together. In our family Edward has grown from being the youngest sibling to now being the cool, energetic and playful uncle. His physical strength and ability to engage with others has been nurtured by our family at the Children's Treatment Centre. We are deeply grateful for the dedicated therapitsts that have recognized Edward as a unique inclividual.

We donate to the Children's Treatment Centre because we are committed to the cause of celebrating abilities and developing potential of children and young adults so they can reach the great things that are meaningful to them and their families. Our family is diverse. Our activities and interest are distinct from one another. The Children's Treatment Centre has helped us build a colourful, lively fun family life where each member is celebrated.

We are grateful.
-Tracy & George Bultje



