

BOARD AND EXECUTIVE DIRECTOR MESSAGE



2019
2020
IMPACT
REPORT

On behalf of the Board and Centre, we wish to express our sincere thanks to the families, staff, partners, Foundation and volunteers who have worked collaboratively over the 2019-2020 year.

We are pleased to summarize key accomplishments this past year in alignment with the Board's renewed Centre Strategic Plan key goals:

Deliver high quality programs and partnerships that meet the needs of our children, youth and their families:

- We celebrated the transition of the School Based Rehabilitation program to our Centre.
- Approval was received to provide a Centre based Autism Diagnostic Clinic.
- Family engagement opportunities were expanded with a very successful Family Fall Festival.

Secure sustainable and annualized funding:

- Following provincial direction, approval was given to initiate a fee for service model in addition to the Centre's traditional government sponsored services.
- Client Ambassadors mobilized to assist with advocacy for provincial capital funding for our new build.

Develop and support a skilled, innovative, professional team:

- New linkages were established with local and paediatric Ontario Health Teams.
- The Centre has new membership on the Chatham-Kent Community Leaders Cabinet.

Ensure optimal infrastructure to support our programs:

- Land for a new Centre was secured in support of our Capital Building project.
- The Centre initiated the transformation of services required to support health and safety due to COVID-19.

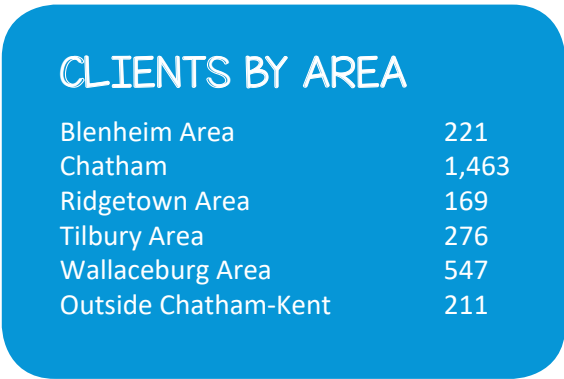


BETH CUMMINGS
Board Chair

DONNA LITWIN-MAKEY
Executive Director

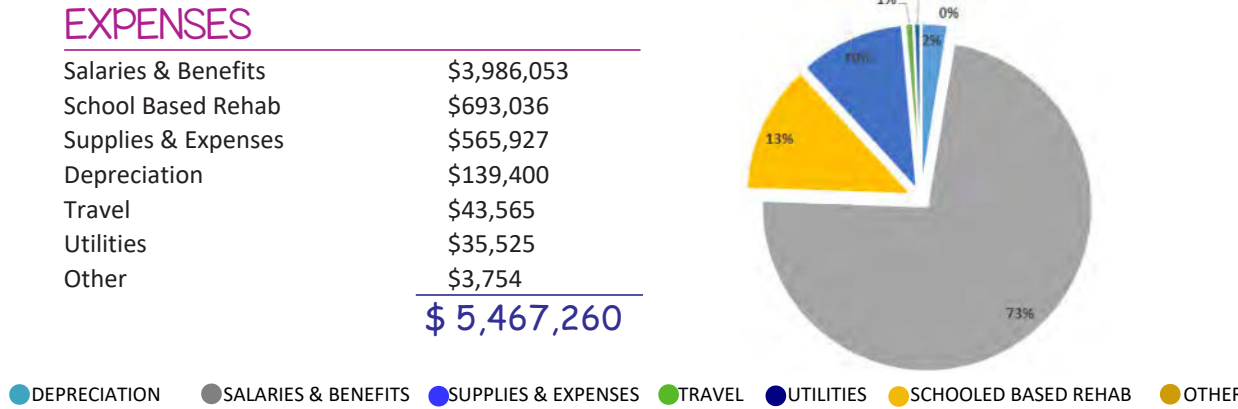
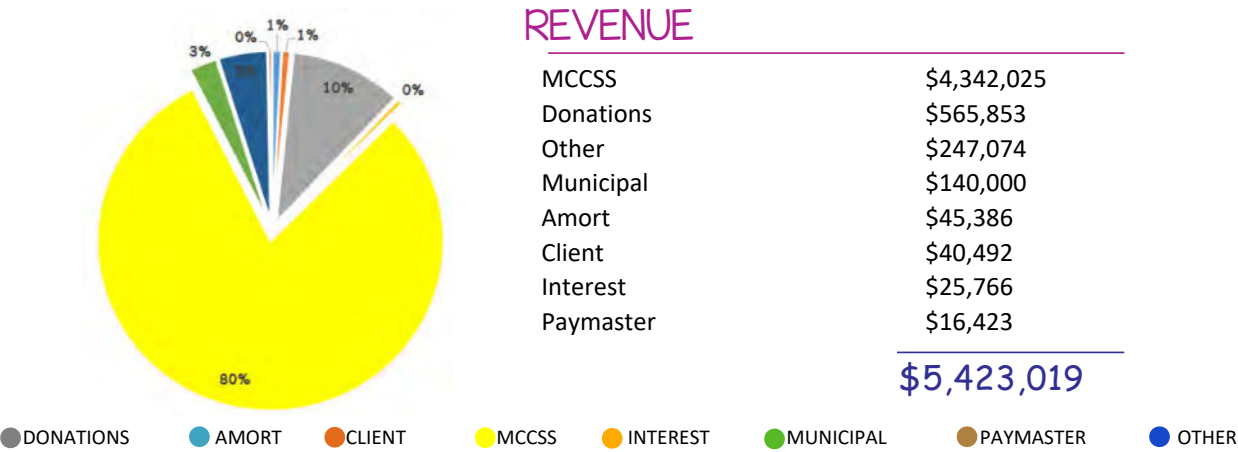
OUR IMPACT

4,405 Children Across Programs | 3,001 Unique Children Within the Organization



GENDER: 64% MALE | 36% FEMALE

CENTRE FINANCIALS



HALL OF FAME

I am very pleased to introduce you to Chelsea Weaver, this year's Hall of Fame award winner! Chelsea is a role model for community participation and she is always working on new accomplishments. She participates in numerous Centre programs, with high involvement in the Centre Therapeutic Recreation program.

Whether attending challenger baseball, adapted music lessons, drama, black light theatre or teens night out, Chelsea always takes the extra time to greet all peers and expresses great appreciation to all. She is well known for her caring approach and always assists peers that need an extra little bit of help.

In addition to programs at the Centre, Chelsea is highly involved with CK Special Populations programming, Girl Guides and her church community. A few of her accomplishments include being a Girl Guide leader for the past two years, completion of school placements at a local daycare, The Library Café, Subway, The Dutch Market and Sobeys's.

We wish Chelsea well with her goal of further skill development and future work in the Chatham-Kent Community!



THE CHILDREN'S TREATMENT CENTRE OF CHATHAM-KENT
IS BURSTING AT THE SEAMS! WE NEED TO RAISE
\$6 MILLION TO BUILD A LARGER FACILITY.

YOU CAN HELP!

Every year, the CTC-CK provides specialized therapy to over 4,000 children,
in 15 Chatham-Kent communities, from birth through to age 21.

1 IN 5
CHILDREN

IN 15
COMMUNITIES

0-21
YEARS OF AGE

In recent years, the number of children needing CTC-CK services has increased dramatically. Our present facility is being utilized far beyond our capacity. From hearing and speech therapy to autism services, physiotherapy and occupational therapy...over 5,000 local children access CTC-CK's services every year. We strive to give every child an equal chance of living life to the fullest.

**YOU CAN HELP THESE CHILDREN AND THEIR FAMILIES.
PLEASE DONATE TODAY WWW.CTC-CK.COM**

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2019 MOTHER'S DAY CAMPAIGN \$33,570 RAISED!

In May 2019, the CTC Foundation launched a Mother's Day appeal, in support of the Butterfly Building Campaign. Due to the addition of new programs, caseload growth, strong demand and changing client needs, the CTC-CK is in need of new expanded building.

"As a mom, I would do anything to help by baby. But when Edward was 4 months old, it was apparent I needed help looking after my child with special needs." Tracy Bultje "I turned to the Children's Treatment Centre for help."

The CTC-CK has been helping local families for over 70 years. In recent years, the number of children needing CTC-CK services has increased dramatically with 1 in 5 kids in Chatham-Kent using services provided by the Centre.

THE NEW, 50,000 SQUARE FOOT FACILITY WILL:

- Shorten waiting lists
- Improve overall accessibility
- Increased space for specialized therapy programs
- Accessible recreational equipment
- Specially designed gymnasium
- Specialized clinics for clients of all ages in Chatham-Kent
- And so much more!

INCREASE
IN NUMBER OF
CHILDREN NEEDING
HELP SINCE
CTC-CK
FIRST
OPENED

1000%

100

NUMBER
OF CHILDREN
HELPED DAILY
BY THE
CTC-CK
STAFF

CHILDREN IN
CHATHAM-KENT
HELPED AT
CTC-CK

1 in 5

EVENTS & FUNDS RAISED

**2019 FESTIVAL OF GIVING
WIDE WORLD OF SPORTS
\$232,000 RAISED!**



**RM 40TH ANNIVERSARY
CONCOURS D'ELEGANCE
\$125,000 RAISED!**



**2019 FESTIVAL OF GOLF
HILLBILLY HOEDOWN
\$110,000 RAISED!**



**2019 TIM HORTONS
SMILE COOKIE CAMPAIGN
\$30,726 RAISED!**



WHAT WE FUND...

ADAPTED RECREATION

Provides year-long sport and recreation opportunities, including Challenger baseball, sledge hockey, adapted skating, dance, gymnastics and sailing.



MUSIC THERAPY

Helps develop a child's attention span, communication, motor and social skills through singing, playing instruments, listening and expressive movements.

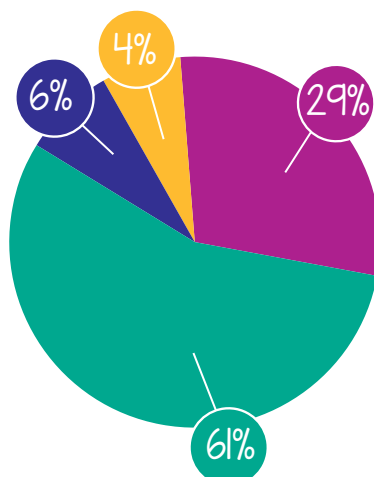


SOCIAL WORK

Works with children, youth and their families to build social skills, promote positive self-esteem and help with the transition into adulthood, including pursuing post-secondary education, independent living, and finding employment or volunteer opportunities.

FOUNDATION FINANCIALS

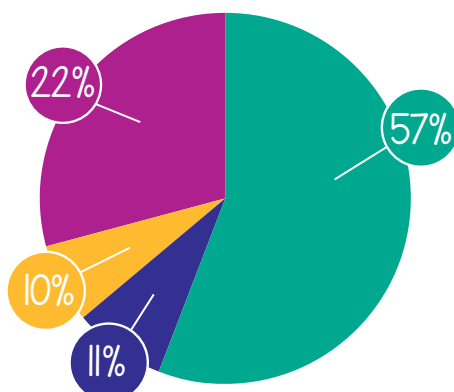
*For more detailed audited financials, please visit www.ctc-ck.com/auditedfinancials



REVENUE

Fundraising	\$729,434
Donations	\$351,432
Investment Income	\$52,411
Government Grants	\$75,004
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	\$1,174,620

● FUNDRAISING ● DONATIONS
● INVESTMENT INCOME ● GOVERNMENT GRANTS



EXPENSES

Fundraising Expenses	\$614,436
Office Expenses	\$105,051
Salaries & Benefits	\$116,870
Donations to Centre Programming & The Community	\$244,450
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	\$1,080,807

● FUNDRAISING EXPENSES ● SALARIES & BENEFITS
● OFFICE EXPENSES ● DONATIONS TO CENTRE PROGRAMMING & THE COMMUNITY

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Celebrating Abilities,
Developing Potential