

# BOARD & EXECUTIVE DIRECTOR MESSAGE



## 2021 / 2022 IMPACT REPORT

What a year! With incredible staff and a dedicated Board, great things happen. On behalf of the Board and Centre we are pleased to jointly share the many updates and accomplishments of 2021/2022 aligned with our strategic goals:

### Deliver high quality programs and partnerships that meet the needs of our children, youth and their families:

- Ontario Autism Programs launched at the Centre, including Entry to School, Urgent Response and Caregiver Mediated programs
- A new Service Navigation role was introduced along with expansion of Parent Engagement programs
- School Based Occupational Therapy initiated assessment/screening clinics and a new service delivery model "Partnering 4 Change," which focuses on universal strategies in classrooms
- Accreditation Canada awarded the CTC-CK Accreditation with Commendation
- As part of the provincial move towards greater integration of developmental services, the CTC-CK began planning for its role as a SmartStart Hub

### Secure sustainable and annualized funding:

- A major milestone was celebrated with the receipt of Ministry funding for Phase One Planning for our new building capital project!
- A significant operational funding boost was greatly appreciated to address wait lists
- Ontario Autism Program (OAP) supported a Workforce Capacity Grant to support growth of core clinical services in addition to funding the new OAP programs listed above
- A provincial Skills Development Fund award has launched planning to facilitate employment for youth with special needs

### Develop and support a skilled, innovative, professional team:

- Extensive use of PPE, IPAC practices, distancing, and cleaning were used to support the safe delivery of services for clients, families and staff during the pandemic
- A new cultural safety committee was initiated, and extensive Indigenous cultural awareness education provided to all staff
- Consultants were accessed to provide expertise in the development, implementation and enhancement of the purchase of service program

### Ensure optimal infrastructure to support our programs:

- A Functional Program was completed and accepted for a 55,000 square foot new facility
- Due diligence capital planning was initiated

KERRY MATTHYSSEN  
Board Chair

DONNA LITWIN-MAKEY  
Executive Director



## OUR IMPACT

6,387 Cumulative Children Across All Programs | 3,588 Unique Children Accessed Service

2,815

NEW  
REFERRALS

35,105

TOTAL  
VISITS

48,114

HOURS OF  
CLIENT  
SERVICES

# WAITING  
ASSESSMENT

400

# WAITING  
FOR SERVICE

233

### CLIENTS BY AREA

Blenheim Area	238
Chatham	1409
Ridgetown Area	149
Tilbury Area	270
Wallaceburg Area	569
Outside Chatham-Kent	310

### REFERRAL SOURCE

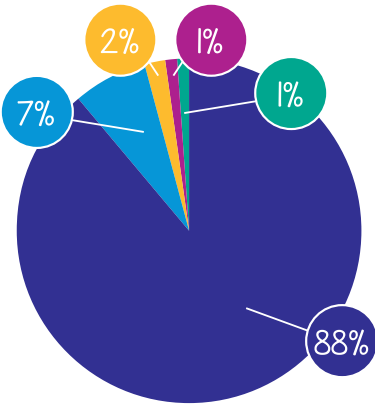
Parents/Self	40%
Physicians	19%
Community Partners	5%
Schools	36%

73%  
CHILDREN  
WITH 1  
SERVICE  
NEED

27%  
CHILDREN  
WITH 2+  
SERVICE  
NEEDS

GENDER: 63% MALE | 37% FEMALE

## CENTRE FINANCIALS



● MCCSS ● OTHER ● MUNICIPAL ● PAYMASTER ● AMORT

### REVENUE

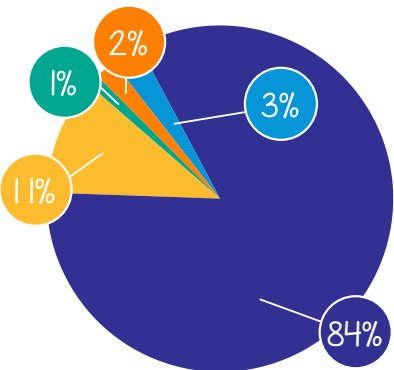
MCCSS	\$5,388,653.00
Other	\$400,520.00
Municipal	\$140,000.00
Paymaster	\$69,759.00
Amort	\$58,481.00
Client	\$26,386.00
Interest	\$16,374.00
Donations	\$2,928.00
FDN	\$5,000.00

\$6,108,100.00

### EXPENSES

Salaries & Benefits	\$5,127,541.00
Supplies & Expenses	\$649,907.00
Other	\$152,979.00
Depreciation	\$146,699.00
Utilities	\$37,650.00

\$6,114,776.00



● SALARIES & BENEFITS ● SUPPLIES & EXPENSES ● UTILITIES ● DEPRECIATION ● OTHER

## ENTRY TO SCHOOL

The CTC-CK is pleased to have been given Ministry support to offer children with autism a six month, group-based, skill building program.

The program focuses on helping children develop skills in communication, play, social interaction, functional routines, behavioural self-management and learning.

