

BOARD CHAIR & EXECUTIVE DIRECTOR MESSAGE



75 Years and Going Strong!

The Children's Treatment Centre of Chatham-Kent has been working with incredible youth and families for 75 years!

The family culture and community support needed to establish our Centre in 1948 continues to be seen in abundance today with input into design and planning for our exciting new build. The state-of-the-art facility will provide new opportunities and enable us to meet the programming needs of our children, youth and families.

While new build planning including site readiness, design development and preparation for construction have been the prime focus this year, numerous additional accomplishments were realized. Staff participated in multiple Indigenous Cultural education opportunities to support the delivery of culturally safe services. SmartStart Hub services were launched in alignment with the provincial directive to provide an open door to all family inquiries concerning development. An Entry to School program was provided for eligible clients in the Ontario Autism Program to help make the transition into school successful. Again under provincial guidance, families now have the option to purchase behavior services. A job skills program for youth was introduced to provide opportunities for building job readiness. In addition new business processes were introduced including plans for a new web site, additional clinical manager position and the selection of a new client electronic record for future family portal access.

2022/2023
IMPACT REPORT



As part of our 75th year our Board has looked forward and is pleased to announce our new strategic plan to guide our work going forward. Our Vision is "Amazing Kids Today, enriching our community tomorrow", and our Mission is "To enable children, youth and their families to live fulfilling lives, with specialized programs and services that support their strengths and address their unique needs". We are guided by our Values including: Family, Inclusion, Team and Safety, and look forward to working on our key Strategic Goals of Collaborative Leadership, Evidence Informed Client Based Services, Strong Resilient Organization and Effective Resource Management.

75 years of team work with clients and families has taught us to take bold steps.

We celebrate all of the work and accomplishments this past year, and look forward to all the excitement, energy and potential ahead!

KERRY MATTHYSSEN
Board Chair

DONNA LITWIN-MAKEY
Executive Director

OUR IMPACT

6,463 Cumulative Children Across All Programs | 3,736 Unique Children Accessed Service

3,578 NEW REFERRALS

36,880 TOTAL VISITS

46,633 HOURS OF CLIENT SERVICES

WAITING ASSESSMENT 943

WAITING FOR SERVICE 106

CLIENTS BY AREA

Blenheim Area	270
Chatham	1843
Ridgetown Area	225
Tilbury Area	315
Wallaceburg Area	560
Outside Chatham Kent	250

REFERRAL SOURCE

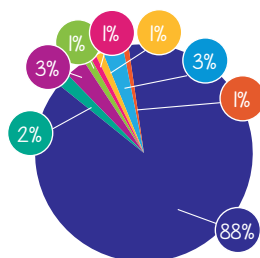
Parents/Self	1029
Physicians	475
Community Partners	209
Schools	845

73% CHILDREN WITH 1 SERVICE NEED

27% CHILDREN WITH 2+ SERVICE NEEDS

GENDER: 64% MALE | 36% FEMALE

CENTRE FINANCIALS



● MCCSS ● OTHER ● CLIENT ● MUNICIPAL ● PAYMASTER ● INTEREST ● AMORT ● 1X

REVENUE

1X	\$92,484
Amort	\$71,225
Client	\$236,795
Donation	\$35,192
Interest	\$73,024
MCCSS	\$6,532,536
Municipal	\$142,250
Other	\$191,568
Paymaster	\$62,415

\$7,437,489

EXPENSES

Depreciation	\$155,912
Other	\$146,865
Salary and Benefits	\$6,475,997
Supplies and Expense	\$593,534
Travel	\$52,198
Utilities	\$47,248

\$7,471,755

● SALARIES & BENEFITS ● SUPPLIES & EXPENSES ● OTHER ● DEPRECIATION ● UTILITIES ● TRAVEL

CELEBRATING 75 YEARS!



Sincere Thanks

to our Children, Families, Staff, Centre and Foundation Boards, and Volunteers for staying strong and seeing great progress through 75 years!



2022/2023 IMPACT REPORT



PRESIDENT'S MESSAGE

This past year we have seen a lot of changes at the Foundation, including reaffirming our purpose and returning to in-person events. Lisa, Erin, and I have reassessed our fundraising priorities and see a great future ahead.

As we move forward, each event and fundraising activity will be focus on our key purpose as a foundation: to do all we can "For the Kids". We have already seen great pick-up on this and believe we will continue to gain support from our community. Donors want to help our children with special programming, family support and raising funds for the new facility.

As we end this year, we say good-bye and offer sincere thanks to the founder of this Foundation, our Board Chair, Mike Grail. It was Mike and his awesome wife, Paula, who saw a need 16 years ago for a Foundation that would support special programming and, maybe, build a bigger facility one day. We are now one of the most active Foundations in Chatham-Kent. Since starting this Foundation, Mike has led us to raise over \$18 million "For the Kids". His crowning achievement was meeting with Premier Ford, along with his son, Carson, to confirm government funding for new 55,000 sq. ft. building that will help service the long waiting list of Chatham-Kent children who require specialized therapeutic care. I am very fortunate to call Mike our Board Chair and a friend. His commitment will bear fruit for many generations to come.

Thank you, Mike, Paula and Carson.

MIKE GENGE
President



Thank you

YOUR DONATIONS TO
THE CTC-CK FOUNDATION
SUPPORTED ONGOING
OPERATIONS OF THE
CHILDREN'S TREATMENT
CENTRE.

When you give to the Children's Treatment Centre Foundation of Chatham-Kent, you are helping 1-5 children and youth in Chatham-Kent have access to the services and supports that they need. Your gift makes a difference in the work that the CTC-CK does every day.



EVERY GIFT
MAKES
AN IMPACT
FOR OUR KIDS

We value the partnership opportunities with other businesses, organizations, or groups for fundraising initiatives.

WAYS TO GIVE

To learn more about how you can make a difference, visit:
www.ctcf-ck.com/ways-to-give/



EVENTS & FUNDS RAISED

2022- ANNUAL MOTHER'S
DAY CAMPAIGN
\$4,640 RAISED



2022-FESTIVAL OF GIVING
ROCK THE BLOCK
\$160,800 RAISED



2022-FESTIVAL OF GOLF
CADDYSHACK
\$110,000 RAISED



2022 SMILE
COOKIE CAMPAIGN
\$49,600 RAISED



2022- ANNUAL
CHRISTMAS CAMPAIGN
\$24,850 RAISED

WHAT WE FUND...



THERAPEUTIC RECREATION

Therapeutic Recreation Services at the CTC-CK provides recreational opportunities for children with special needs to develop life-long skills and knowledge in the areas of recreation and leisure. Provides year-long sport and recreation opportunities, including pool programming, Challenger baseball, sled hockey, adapted skating, dance, gymnastics and sailing.

SOCIAL WORK

Registered Social Workers work with children, youth and their families to build social skills, promote positive self-esteem and help with the transition into adulthood, including pursuing postsecondary education, independent living, and finding employment or volunteer opportunities.

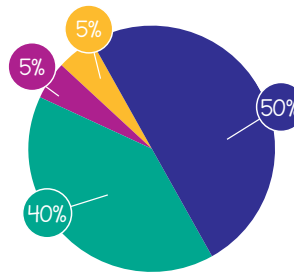
MUSIC THERAPY

Music Therapy helps develop a child's attention span, communication, motor and social skills through singing, playing instruments, listening and expressive movements. Music becomes a great motivator, addressing goals by offering an alternative form of therapy.



FOUNDATION FINANCIALS

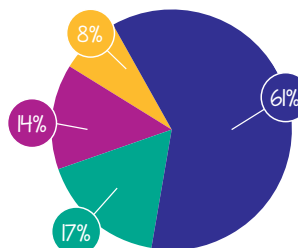
*For more detailed audited financials, please visit <https://ctcf-ck.com/financial-reports/>



REVENUE

Fundraising	\$606,330
Donations	\$766,468
Investment Income	\$69,101
Unrealized gains (losses)	(\$77,967)
Total	\$1,363,932

● FUNDRAISING ● DONATIONS
● INVESTMENT INCOME ● UNREALIZED GAINS (LOSSES)



EXPENSES

Fundraising Expenses	\$490,707.00
Office & Other Expenses	\$138,900.00
Salaries & Benefits	\$110,478.00
Contributions & Support (Note 7)	\$60,989.00
Total	\$801,074

● FUNDRAISING EXPENSES ● SALARIES & BENEFITS
● OFFICE & OTHER EXPENSES ● CONTRIBUTIONS & SUPPORT

INCREASE
IN NUMBER OF
CHILDREN NEEDING
HELP SINCE
CTC-CK
FIRST
OPENED 1000%

100
NUMBER
OF CHILDREN
HELPED
DAILY BY THE
CTC-CK
STAFF

CHILDREN IN
CHATHAM-
KENT HELPED
AT
CTC-CK 1 IN 5

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Celebrating Abilities,
Developing Potential