

MESSAGE FROM THE BOARD CHAIR & CHIEF EXECUTIVE OFFICER



2024 / 2025  
IMPACT REPORT



This year's most exciting milestone was the ground-breaking for our new Children's Treatment Centre of Chatham-Kent! We were delighted to celebrate with the community and mark this important step forward—made possible by the ongoing commitment of our Board, Foundation, and Staff.

We extend heartfelt thanks to outgoing Board Directors Kerry Matthyssen (*Past Chair*), Tammy Bettencourt (*Past Treasurer*), and Dan Lundy, each of whom served with dedication for nine years. We also honour Amelia Morrison, who reached an incredible milestone of 35 years of service with the Centre.

**Beyond the build, we made significant progress across all pillars of our strategic plan with brief highlights as follows:**

**Evidence-Informed Client Based Services:** Occupational therapists are now offering universal classroom strategies across all grades and childcares, increasing reach and impact. An increase in the numbers of preschoolers accessing our Entry to School program was seen, as well as more youth participating in our Job Jedis readiness programs. Our intake and triage process has also been streamlined to better support families.

**Effective Resource Management:** We enhanced key operational areas—including cybersecurity, inventory systems, health and safety, and infection control—to support current and future needs, including the transition to our new facility.

**Collaborative Leadership:** The Family Advisory Council continued to provide valuable input, leading to improvements in programs, online information, and service delivery. Our Youth Action Team is strengthening their voice, helping to amplify the voices of youth with disabilities across Chatham-Kent. Input from partners led to the successful launch of Sensory Kits in child care settings, and community input guided the development of new recreation programs.

**Strong Resilient Organization:** Feedback gathered from our community has helped shape inclusive practices across the Centre. Our ongoing work with the Indigenous community, 2SLGBTQIA+ partners and Low German Family Support Worker has helped ensure our services are welcoming, responsive, and reflective of the diverse communities we serve. Our staff and family surveys bring valuable feedback to ensure strong supports are in place.

**We celebrate all of the accomplishments this past year and look forward to all of our growth and development to come!**

**-JEROME QUENNEVILLE, Chair of the Board**  
**-DONNA LITWIN-MAKEY, Chief Executive Officer**

OUR IMPACT

7,670 Cumulative Children Across All Programs | 4,106 Unique Children Accessed Service

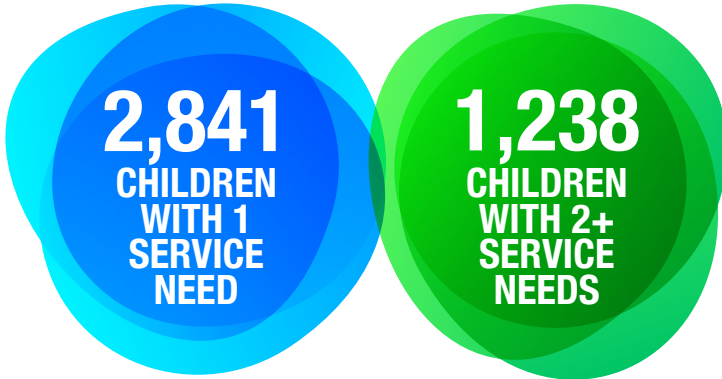


CLIENTS BY AREA

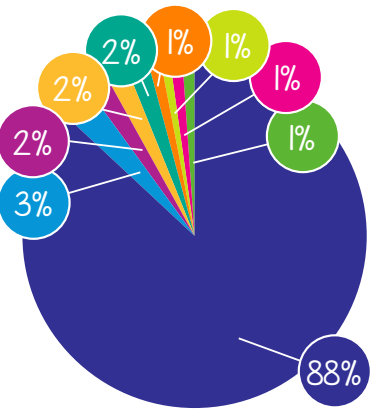
Blenheim Area	366	(8%)
Chatham	2327	(51%)
Ridgetown Area	400	(9%)
Tilbury Area	382	(8%)
Wallaceburg Area	887	(19%)
Outside Chatham-Kent	213	(5%)

REFERRAL SOURCE

Parents/Self	1243
Physicians	496
Community Partners	226
Schools	650



CENTRE FINANCIALS



REVENUE

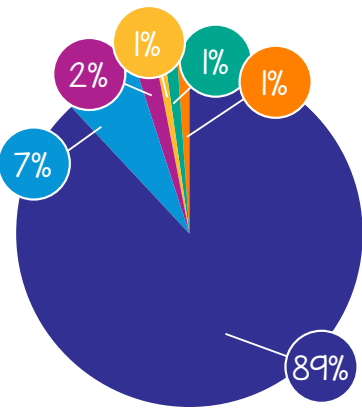
MCCSS	\$7,552,852.00
Client	\$273,478.00
Other	\$170,865.00
Donations	\$151,108.00
Municipal	\$141,000.00
Interest	\$117,732.00
Amort	\$82,306.00
Paymaster	\$79,119.00
One Time Funding	\$52,476.00

\$8,620,939.00

EXPENSES

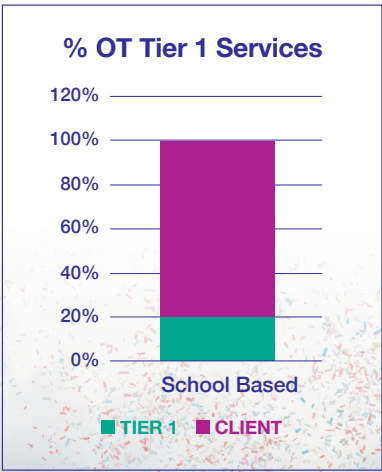
Salaries & Benefits	\$7,610,502.00
Supplies & Expenses	\$589,304.00
Other	\$137,975.00
Depreciation	\$125,865.00
Travel	\$51,144.00
Utilities	\$50,990.00

\$8,565,780.00



NEW SERVICE MODEL

Occupational therapists in the schools dedicated 20% of their service hours to providing strategies that can be used with all students in the classroom.





PRESIDENT/CEO MESSAGE



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IMPACT REPORT

As we reflect on the past year, I am filled with pride and deep gratitude for what we've accomplished together. The 2024–2025 year was one of bold vision and powerful action that only occur when a community rallies around a shared purpose.



The **Build for the Kids** campaign has not only raised vital funds, but has built awareness, strengthened relationships and reminded us all of the importance of having a Centre that is truly home for the children and families we serve.



I want to personally thank my staff, Lisa Caron, Erin Genge, and Karlie Henderson, for their incredible commitment at the Foundation. To the volunteers, donors, board members, and partners, each of you has played a unique and meaningful role in moving our mission forward. Whether you gave your time, your resources or your voice, you helped us take another step closer to opening the doors to our new Centre.

The momentum we've built this year is real—and lasting. Thank you for your continued support as we move forward together, For the Kids.

–MIKE GENGE, President & CEO



REFLECTING ON A YEAR OF GROWTH AND COMMUNITY COMMITMENT

The 2024–2025 year was a transformative time for the Children's Treatment Centre Foundation of Chatham-Kent. United by purpose, our community came together to achieve incredible milestones—from the powerful public launch of the Build for the Kids capital campaign to events that inspired new levels of awareness, engagement and generosity.

During our two-week Build for the Kids campaign, held October 7–20, we hosted 11 meaningful events that brought people of all ages together. Thanks to the incredible support of individuals, families, schools and businesses across the region, we raised over **\$540,000**, completing our **\$10 million goal** to build a new, fully accessible, state-of-the-art home for the Children's Treatment Centre.



From school-led butterfly campaigns to elegant high tea fundraisers, every initiative was rooted in compassion and a shared belief in a brighter future for children and youth with special needs.

But our work didn't stop there. Throughout this remarkable year, we also continued to raise essential funds for the core therapy programs that define our mission—**music therapy**, **recreational therapy**, and **social work**. These life-changing services are not funded by government dollars and exist solely because of the generosity of our donors. Because of you, hundreds of children experienced growth, connection and joy through these vital supports.



This year proved what's possible when a community says yes—**yes to inclusion, yes to hope, and yes to building a place where every child belongs.**

EVERY GIFT MAKES A DIFFERENCE. #FORTHETHEKIDS

We greatly value our partnerships with businesses, organizations and groups for their incredible fundraising initiatives. These collaborations play a crucial role in our success.

WAYS TO GIVE

To learn more about how you can make a difference, visit: [www.ctcf-ck.com/ways-to-give](http://www.ctcf-ck.com/ways-to-give)



CHILDREN IN CHATHAM-KENT WHO RELY ON SERVICES AT CTC-CK

1 in 5

300 Lacroix St. | Unit 5  
Chatham, ON | N7M 6M6  
[www.ctcf-ck.com](http://www.ctcf-ck.com)  
519-354-0520

Celebrating Abilities,  
Developing Potential

EVENTS & FUNDS RAISED

APRIL 6TH, 2024  
GALA FOR THE KIDS  
\$110,000 RAISED!



(APRIL 29 - MAY 5, 2024) TIM HORTON'S  
SMILE COOKIE CAMPAIGN  
\$54,618 RAISED!



MAY 12, 2024  
MOTHER'S DAY CAMPAIGN  
\$11,306 RAISED!



JUNE 24, 2024  
RUN FOR THE KIDS  
\$117,000 RAISED!



OCTOBER 7-20, 2024  
BUILD FOR THE KIDS  
\$540,000 RAISED!



DECEMBER, 2024  
HOLIDAY CAMPAIGN  
\$32,874 RAISED!



THE JOURNEY CONTINUES:

SUPPORTING ONGOING PROGRAMS

While we have met our goal for the Build for the Kids Campaign, our work is far from over. The Children's Treatment Centre Foundation of Chatham-Kent continues to raise funds for essential programs that are not covered by government funding, including therapeutic recreation, social work, and music therapy — each playing a vital role in a child's development.

THERAPEUTIC RECREATION

Therapeutic Recreation Programs offer children with special needs opportunities to develop lifelong skills through adapted sports and leisure activities like pool programming, sledge hockey, Challenger baseball, dance, gymnastics and sailing.

SOCIAL WORK

Social Work support helps children and youth build social skills, self-esteem, and independence, while also preparing them for adulthood, including education, employment and community involvement.

MUSIC THERAPY

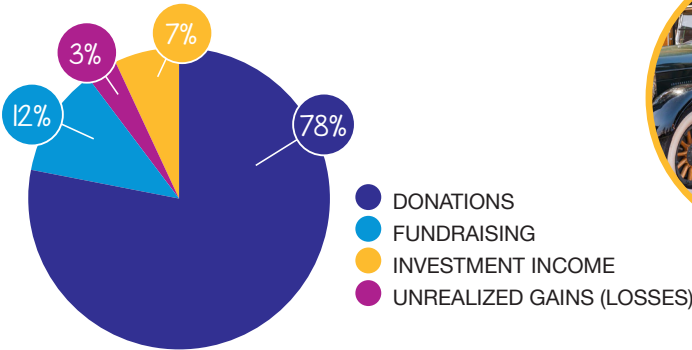
Music Therapy uses the power of music to boost communication, motor skills, focus and emotional expression through singing, instrument play and movement-based activities.

Your continued support ensures that we can provide these life-changing services to help kids of all abilities reach their full potential. Thank you for walking alongside us.



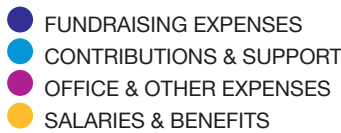
FOUNDATION FINANCIALS

\*For more detailed audited financials, please visit <https://ctcf-ck.com/financial-reports/>



REVENUE

Donations	\$2,802,341.00
Fundraising	\$417,977.00
Investment Income	\$247,845.00
Unrealized Gains (Losses)	\$113,045.00
	<b>\$3,581,208.00</b>



EXPENSES

Fundraising Expenses	\$524,989.00
Contributions & Support (Note 10)	\$207,575.00
Office & Other Expenses	\$179,648.00
Salaries & Benefits	\$112,173.00
	<b>\$1,024,385.00</b>